

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE
BENTON HARBOR CHARTER SCHOOL
BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Benton Harbor Charter School for the fiscal year 2008-2009; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Benton Harbor Charter School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Benton Harbor Charter School for fiscal year 2008-2009 is as follows:

REVENUE

Local	33,364
Intermediate	0
State	3,774,812
Federal	542,249
Incoming Transfers and Other Transactions	18,023
Total Revenue	4,368,448

Fund Balance, July 1	562,845
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	562,845
Total Available to Appropriate	4,931,293

BE IT FURTHER RESOLVED, that \$ 4,361,746 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	1,266,860
Added Needs	813,980
Support Services	
Pupil	64,000
Instructional Staff	85,690
General Administration	493,920
School Administration	290,500
Business	33,250
Operations and Maintenance	337,000
Transportation	297,500
Central	44,500

Community Services	100
Long Term Liabilities	36,446
Fund Modifications	598,000
TOTAL EXPENDITURES	4,361,746

BE IT FURTHER RESOLVED, that no Board of Directors member or employec of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.


Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on July 1, 2008.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Benton Harbor Charter School Board of Directors at a properly noticed open meeting held on the 20th day of May, 2008, at which a quorum was present.

By:


Board Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special revenue fund of Benton Harbor Charter School for fiscal year 2008-2009 is as follows:

REVENUE	
Local	300
Federal	265,000
Incoming Transfers and Other Transactions	3,000
Total Revenue	268,300
Fund Balance, July 1	5,114
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	5,114
Total Available to Appropriate	273,414

BE IT FURTHER RESOLVED, that \$ 268,300 of the total available to appropriate in the special revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Other Support Services	268,300
TOTAL EXPENDITURES	268,300

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